

COLORADO SPRINGS

Parks, Recreation & Cultural Services

ANNUAL REVIEW | FISCAL YEAR 2015

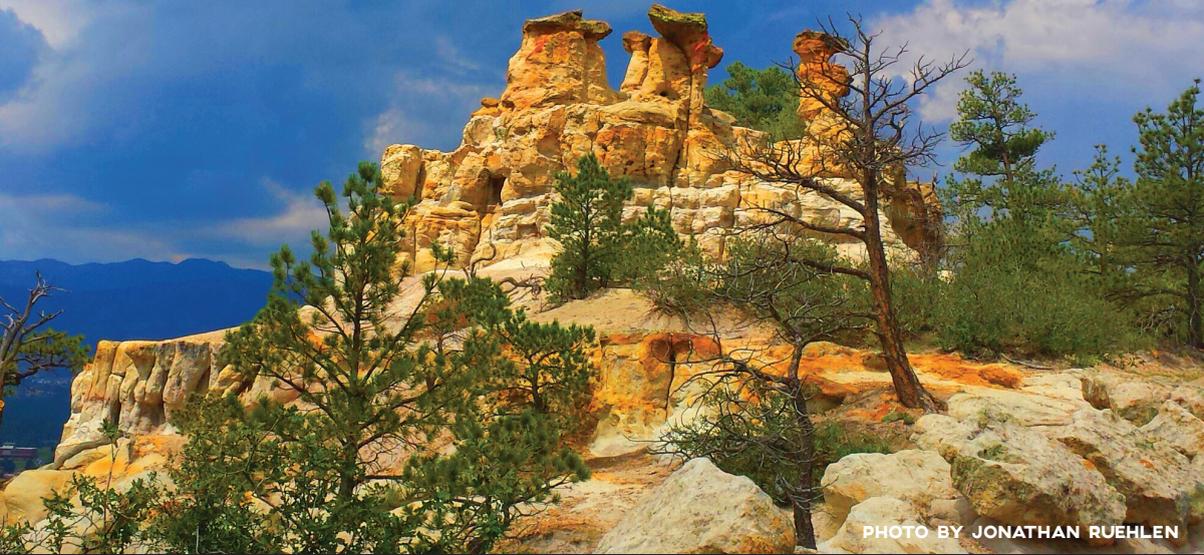


PHOTO BY JONATHAN RUEHLEN



PHOTO BY ROB LUCAS

VISION

Building community and preserving our legacy
to make Colorado Springs the finest place to live and visit.

MISSION

The Parks, Recreation and Cultural Services Department
is the steward of a diverse park system that enriches
the community through healthy, active opportunities
that engage and inspire.



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LETTER FROM THE DIRECTOR

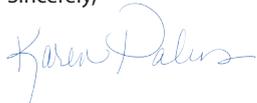
Millions of residents and visitors take advantage of the great parks, trails, recreation programming, attractions and cultural sites offered in Colorado Springs. I am proud of the importance and prominence these amenities bring to our community and am excited to share a snapshot of our significant accomplishments in 2015. Our staff and partners work together to raise the profile of our community, while ensuring your tax dollars are spent responsibly. I am extremely proud of our team's tireless efforts to serve the community today and work to preserve our great natural and cultural resources for tomorrow.

In 2015 we tackled one hundred and twelve capital projects, brought in a new signature event, Labor Day Lift-Off, and opened the South Slope Recreation Area for its first full season. An award of \$1 million from Great Outdoors Colorado allowed for us to launch the Legacy Loop project and voters overwhelmingly supported the City retaining \$2.1 million in excess revenue to repair and improve eight key trail segments throughout the city. Additionally, the Garden of the Gods Visitor and Nature Center reached its 20th year in operations with significant renovations and celebration. These are some of the great accomplishments highlighted in this report, several of which will continue into future years.

We look forward to the many new and exciting projects on the horizon, including planning for the new Pikes Peak Summit Complex Project, advancing the Legacy Loop, completing the long awaited John Venezia Community Park, continuing reconstruction of the Manitou Incline, and identifying sustainable funding opportunities for the department. These achievements tangibly impact our community, contributing to the great quality of life residents enjoy and serving as a primary draw for tourism.

I have to thank all of you, our stakeholders and partners, for your support and dedication to building community and preserving our legacy. Together, we will make Colorado Springs the finest place to live and visit.

Sincerely,



Karen Palus
Director, Parks, Recreation and Cultural Services
City of Colorado Springs



OUR DIVISIONS

CULTURAL SERVICES

- Helen Hunt Falls Visitor and Nature Center
- Garden of the Gods Interpretive Programming
- Pioneers Museum
- Rock Ledge Ranch Historic Site
- Starsmore Visitor and Nature Center

ENTERPRISE OPERATIONS

- Evergreen Cemetery
- Fairview Cemetery
- Patty Jewett Golf Course
- Valley Hi Golf Course
- Pikes Peak – America's Mountain

PARK OPERATIONS & DEVELOPMENT

- Forestry
- Park Design & Development
- Regional Parks, Trails & Open Spaces
- Special Improvement Maintenance Districts
- Trails, Open Space and Parks Tax

RECREATION & ADMINISTRATION

- Administration
- City Auditorium
- Community Centers
- Sertich Ice Center
- Special Events
- Spirit of the Springs
- Therapeutic Recreation
- Volunteers
- Youth & Adult Sports

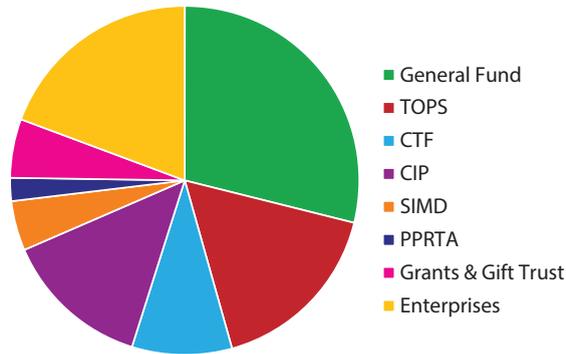


2015 FUNDING

TOTAL PRCS DEPARTMENT FUNDING SOURCES

General Fund	\$14,872,014
TOPS <i>Trails, Open Space and Parks Tax</i>	\$8,605,864
CTF <i>Conservation Trust Fund</i>	\$4,768,088
CIP <i>Capital Improvement Program</i>	\$6,997,469*
SIMD <i>Special Improvement Maintenance Districts</i>	\$2,371,296
PPRTA <i>Pikes Peak Regional Transportation Authority</i>	\$1,100,000
Grants and Gift Trust	\$2,798,249
Enterprises	\$9,943,578
Non-General Fund Total	\$26,640,966
TOTAL	\$51,456,558

* Includes \$6.8 million of Parkland Dedication Ordinance funding for the construction of John Venezia Park



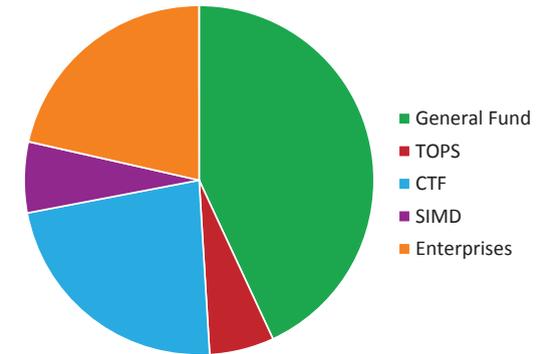
TOTAL DEPARTMENT BUDGET BY DIVISION

Cultural Services	\$2,608,872
Parks Operations and Development	\$13,536,060
Forestry	\$1,167,807
Development/Capital Improvement Projects	\$17,843,961
Recreation and Administration	\$6,356,280
Enterprises	\$9,943,578
TOTAL	\$51,456,558

In 2015, the PRCS Department generated nearly \$2.8 million in revenue, equaling 19% of its general fund budget.

TOTAL POSITIONS BY FUND

	Cultural Services	Parks Operations and Development	Forestry	Recreation and Administration	Enterprises	TOTALS
General Fund	12	19.5	8	33.25	0	72.25
TOPS	0	7.5	.5	.5	0	8.5
CTF	0	39	1.5	0	0	38.5
SIMD	0	11	0	0	0	11
Enterprises	0	0	0	0	35	36
TOTAL	12	77	10	33.75	35	167.75



UNIQUE FUNDS OVERSEEN BY THE DEPARTMENT

CONSERVATION TRUST FUND

Local governments receive 40% of the total revenue generated by the State Lottery, with our City share distributed based on population. These funds are received and expended from the Conservation Trust Fund (CTF).

ENTERPRISES

Enterprises enable the city to offer numerous cost-effective services since they are predominantly supported by user fees and do not receive support from the general fund. Enterprises include *Patty Jewett and Valley Hi Golf Courses, Evergreen and Fairview Cemeteries, and Pikes Peak – America's Mountain.*

SPECIAL IMPROVEMENT MAINTENANCE DISTRICTS

Assessments against real properties within established districts provide for maintenance of specific improvements in these areas. SIMD areas include *Norwood, Old Colorado City, Platte Avenue, Colorado Avenue Gateway, Woodstone, Stetson Hills and Briargate.*

TRAILS, OPEN SPACE AND PARK (TOPS)

TOPS revenue is generated from a 0.1% sales and use tax adopted by voters in April 1997, extended by voters in 2003, and set to expire in 2025. The majority of funds are designated for open space purchases and associated maintenance; development and maintenance of trails; and development of new parks.

A YEAR IN NUMBERS



ANNUAL OPERATING HOURS
at the Historic City Auditorium
43 new events



GRANTS
Awarded to Department in 2015



GOLF
9-Hole Rounds Played



TOURNAMENTS SCHEDULED
at 85% weekend capacity



PARTICIPANTS & SPECTATORS
551 permits issued for Special Events
32% increase



SCHOLARSHIPS
Youth Sports Reduced Fee Program



PERSONS WITH DISABILITIES SERVED
Therapeutic Recreation Program
3,660 volunteer hours



VOLUNTEER HOURS
by 5,200 Volunteers



RECORD ATTENDANCE
Pikes Peak - America's Mountain
20% increase



VISITORS
Rock Ledge Ranch
10% increase



YOUTH
Served in Department Programs



ACRES TREATED
Forest Health and Wildfire Mitigation

ACCOMPLISHMENTS

2D APPROVED

Voters overwhelmingly decided to allow the City to retain \$2.1 million in excess revenue from 2014 to repair and improve eight stretches of trail throughout the city. The funds are targeted for portions of the Pikes Peak Greenway, Rock Island, Shooks Run, Sand Creek, Sinton, Palmer Mesa, Homestead and Skyline Trails. Changes will include trail resurfacing, increased signage and addressing gaps. Completion is marked for November 2016.

20TH ANNIVERSARY

GARDEN OF THE GODS VISITOR & NATURE CENTER

The Garden of the Gods Visitor and Nature Center celebrated its 20th birthday on Saturday, May 16, 2015 with a multi-million dollar makeover. New interactive exhibits and building improvements elevated the experience making the site the most visited attraction in the region. It sits as the gateway to Garden of the Gods, the #1 park in the country and #2 park in the world, with more than 2 million visitors annually.

COLORADO SPRINGS LABOR DAY LIFT OFF

In late 2014, the Office of Special Events issued a request for proposal for a new "signature event" for Colorado Springs to be held over Labor Day Weekend 2015. Under the direction of a new event organizer, the Labor Day Lift-Off continued the 30-plus year tradition of hot air ballooning in Colorado Springs, while providing a broader slate of family-friendly activities. The inaugural Labor Day Lift-Off occurred September 5-7, 2015 in Memorial Park with over 150,000 people in record-setting attendance.

SOUTH SLOPE RECREATION AREA

Closed to the public for the past 100 years, the South Slope is a pristine recreation area for fishing, hiking and biking. Use of the area is by permit only, and a limited number of permits for the inaugural season sold out in minutes. Although delayed by snow, 2015 was the first full season of permitting and was well received by the community. Open Thursday through Sunday, the site filled 91% of its available openings and plans to extend the amount of vehicles permitted per day from 16 to 18 in 2016.

WILDLAND URBAN INTERFACE

With the help of a \$109,024 grant, Forestry completed 77 acres of forest restoration treatments in North Cheyenne Cañon. This work has increased forest health, reduced insect and disease prevalence, and reduced the threat of catastrophic wildfire to adjacent neighborhoods.

ACACIA PARK OUTDOOR ICE RINK

15,178 Visitors
Sets Record Attendance

DEPARTMENT LOGO

Branding Unveiled

DISC GOLF COURSES

The Aviary at El Pomar Opens Rampart
Planning and Installation Begins

FOOTGOLF

Kicks-off at Valley Hi Golf Course

MT MUSCOCO

Trail Built

NORTH CHEYENNE CAÑON

130th Anniversary
Helen Hunt Falls Visitor Center
welcomed over 125,000 visitors

PARTNER PROJECTS COMPLETED

Firefighters Memorial Expansion
Popcycle Bridge Dedication
Switchbacks Stadium Improvements
USOC Velodrome Roof

ONGOING

Colorado Department of Transportation
I-25/Cimarron Interchange

TREE CITY USA

Celebrating 38th Year

CAPITAL PROJECTS

The department completed a number of projects to repair, expand and maintain our parkland properties.

PARKS & OPEN SPACE

America the Beautiful Creekside Project Installed
Aviary Disc Golf Course Completed
Codell Trail Built in Red Rock Canyon
Fire Fighters Memorial Coordination
Harlan Wolfe Master Plan Implementation
Connector Trail from Incline to Barr Trail Enhanced
Lulu Pollard Playground Replacements
Meadowlark Park Playground Improvements
Memorial Park Handball Courts Opened
Memorial Park Skateboard Park Concrete Added
Memorial Park Recreation Center Water Heaters Replaced
Monterey Park Playground Improvements
Monument Valley Park Pickleball Court Resurfacing
Mt Muscoco Trail Built in North Cheyenne Cañon
Popcycle Bridge Completed on the Pikes Peak Greenway
Rampart Park Disc Golf Course Installed
Rampart Park Improvements
South Canyon Trail Rebuilt in Palmer Park
South Cañon Trail Built in North Cheyenne Cañon
Stratton Preserve Trail Connection Completed
Ute Valley Park Master Plan Approved
Red Rock Canyon Upper Codell Extension Rebuilt
Red Rock Canyon Lower Hogback Trail Repaired
Red Rock Canyon Red Rock Rim Trail Restored
Red Rock Canyon Bock Trail Renovated
Red Rock Canyon East Fork of the Sand Canyon Trails Completed
Ridgeline and Eastern Loop Trail Construction in Ute Valley Park
Velodrome Roof Structure Constructed at Memorial Park
Venezia Park Groundbreaking and Construction
West Woodmen Trail Built in Blodgett Peak Open Space

FACILITIES

Colorado Springs Pioneers Museum HVAC Upgrade
Deerfield Hills Community Center Shade Structure Added
Monument Valley Pool Replastered
Rock Ledge Ranch Windmill Installed
8 Roofs Repaired: 1413 Recreation Way, 1417 Recreation Way,
1421 Recreation Way, Evergreen Cemetery Maintenance Facility,
Garden of the Gods Caretaker House, Memorial Park Recreation Center,
Sports Office, and Quail Lake Maintenance Facility
Valley Hi Golf Course Practice Area and Short Course Completed
Woodmen Median Improvements

URBAN TRAILS

Cottonwood Trail Construction at Austin Bluffs & Woodmen
Cottonwood Trail Construction at Cottonwood Park
Midland Trail Drainage Improvements at Ridge Road
Midland Trail Pedestrian Bridge Construction at 31st Street
Rock Island Trail Corridor Acquisition
Sand Creek Trail Construction at Stetson Hills to Dublin
Skyline Trail Bridge Construction at Trafalger

FEMA DESIGNATED PROJECTS

Significant flood damage resulted in FEMA designated projects at these sites. Many of the properties incurred significant damage throughout.

PARKS & OPEN SPACE

Bear Creek Canyon Park Roadway Repairs
Blodgett Peak Open Space Trail Repairs
Cheyenne Meadows Park Sidewalk and Trail Repairs
El Pomar Youth Sports Complex: Fencing, Ball Field,
Playground and Trail Repairs
Garden of the Gods Waterway Restoration
Harlan Wolfe Flood Damaged Structure Demolition
Palmer Park: Roadway and Trail Repairs, Debris Removal
Sondermann Park Trail Repairs
Stratton Open Space Drainage Structure and Trail Repairs
Rampart Park Parking Lot Repairs
Red Rock Canyon Open Space: Activated Emergency
Measures, Debris Removal, Entry Road, Parking Lot, Wall,
Trail and Drainage Repairs
University Park Trail Repairs
Ute Valley Park Trail Repairs
Quail Lake Trail Repairs
Village Green Park Electrical System and Irrigation Repairs

FACILITIES

Pioneers Museum Historic Ceiling Repair
Prospect Lake Boathouse Beach Repair
Rock Ledge Ranch Orchard House Structural Repairs

URBAN TRAILS

Dakota Trail Repairs
Foothills Trail Reroute
High Drive Repairs
Midland Trail Repairs and Bridge Abutment Mitigation
Palmer Park North Canyon Trailhead Repairs
Monument Valley Park Trail Repairs
Sand Creek Trail Repairs and Debris Removal



PARTNERS IN PARKS, RECREATION & CULTURAL SERVICES

The department annually completes a number of projects, programs, activities, and events with the help of our dedicated friends groups and partners. We value their efforts and acknowledge that their contributions play a huge role in our success.

NOTEWORTHY IMPACTS

AMERICORPS

Awarded 20 summer associate positions to serve at sites throughout the department

CATAMOUNT INSTITUTE

Provided environmental education to over 2,000 youth in Sondermann Park

COLORADO SPRINGS CONVENTION & VISITORS BUREAU

Provided \$5,000 in support of the Parks Economic Benefit Study

COLORADO SPRINGS PIONEERS MUSEUM BOARD

Contributed \$214,418 to support Museum operations

COLORADO SPRINGS PIONEERS MUSEUM FOUNDATION

Received notification of 4 bequests totaling over \$375,000 to enhance Museum endowment

CORRAL BLUFFS ALLIANCE

Led 30 interpretive hikes

DOWNTOWN PARTNERSHIP OF COLORADO SPRINGS

Provided \$5,000 in support of the Parks Economic Benefit Study

EVERGREEN CEMETERY BENEVOLENT SOCIETY

Coordinated Historic Speaker and Walking Tours

FIRST TEE OF PIKES PEAK

Developed the Valley Hi Pitch and Putt area

FRIENDS OF CITY AUDITORIUM

Secured \$10,000 for lighting renovations throughout lobby and hallways

FRIENDS OF CHEYENNE CAÑON

Funding and construction of Mt Muscoco Trail

FRIENDS OF GARDEN OF THE GODS

Funded school programs for 4,000 students, park restoration and rock wall repair

FRIENDS OF MONUMENT VALLEY PARK

Submitted successful grant application of \$170,570 for repair of the Columbia Street entrance

FRIENDS OF PEREGRINE PARKS & OPEN SPACES

Consolidated efforts with local HOA and expanded stewardship to Peregrine community parks and open spaces

FRIENDS OF THE PEAK

Celebrated 20th Anniversary

FRIENDS OF RED ROCK CANYON

Coordinated educational walk and talk series with local experts speaking to archaeological, geological and paleontological features in the park

FRIENDS OF UTE VALLEY PARK

Raised \$21,000 in grants to support 2015 master plan projects

GARDEN OF THE GODS FOUNDATION

Provided \$131,514 to park operations

GARDEN OF THE GODS TRADING POST

Donations for the park totaled \$26,406

GREAT OUTDOORS COLORADO

Granted \$1,075,000 to support department projects

GREENWAY FUND

Guided bike tours and fundraising on behalf of the Legacy Loop

GUARDIANS OF PALMER PARK

Rebuilt South Canyon Trail

HISTORIC PRESERVATION ALLIANCE

Awarded State Historic Fund Grant to assess the historic house at Harlan Wolfe Park

INCLINE FRIENDS

Raised \$18,000 in support of trail improvements and supported Barr connector trail

KEEP COLORADO SPRINGS BEAUTIFUL

Coordinated 96 work days and over 5,000 volunteer hours along Pikes Peak Greenway

KIDS ON BIKES

Funded and coordinated the Popcycle Bridge transformation along the Legacy Loop

LIVING HISTORY ASSOCIATION

1,800 paid members support activities at Rock Ledge Ranch

LYDA HILL FOUNDATION

\$481,700 granted in support of department projects

MEDICINE WHEEL TRAIL ADVOCATES

Completed Codell Trail in Red Rock Canyon

NFL PLAY 60

\$7,500 grant awarded for Community Centers

PIKES PEAK COMMUNITY FOUNDATION CONSERVATION FUND

\$15,000 granted in support of an Inspire youth planning process

PIKES PEAK DISC GOLF

Coordinated installation of 2 new disc golf courses

PIKES PEAK PICKLEBALL ASSOCIATION

Raised \$187,700 for Monument Valley Park facility improvements

PIKES PEAK URBAN GARDENS

Raised over \$10,000 in support of Harlan Wolfe Park

ROCKY MOUNTAIN FIELD INSTITUTE

Coordinated 149 work days equaling 15,704 volunteer hours

STATE HISTORIC FUND

Awarded \$197,703 for Pioneers Museum Restoration

THERAPEUTIC RECREATION COMMUNITY PARTNERS

Gifted \$10,000 in scholarships

TRAILS AND OPEN SPACE COALITION

Advocated for the successful passage of 2D allowing \$2.1 million to be put towards trail maintenance

URBAN SINGLETRACK PROJECT

Started the urban biking trail at Goose Gossage Park, which will ultimately result in about 1 mile of natural surface trail

WESTSIDE COMMUNITY CENTER

Averaged 10,000 visitors each month

YMCA OF THE PIKES PEAK REGION

135,709 participants used the City Recreation Centers and Outdoor Pools operated in partnership with the YMCA of the Pikes Peak Region

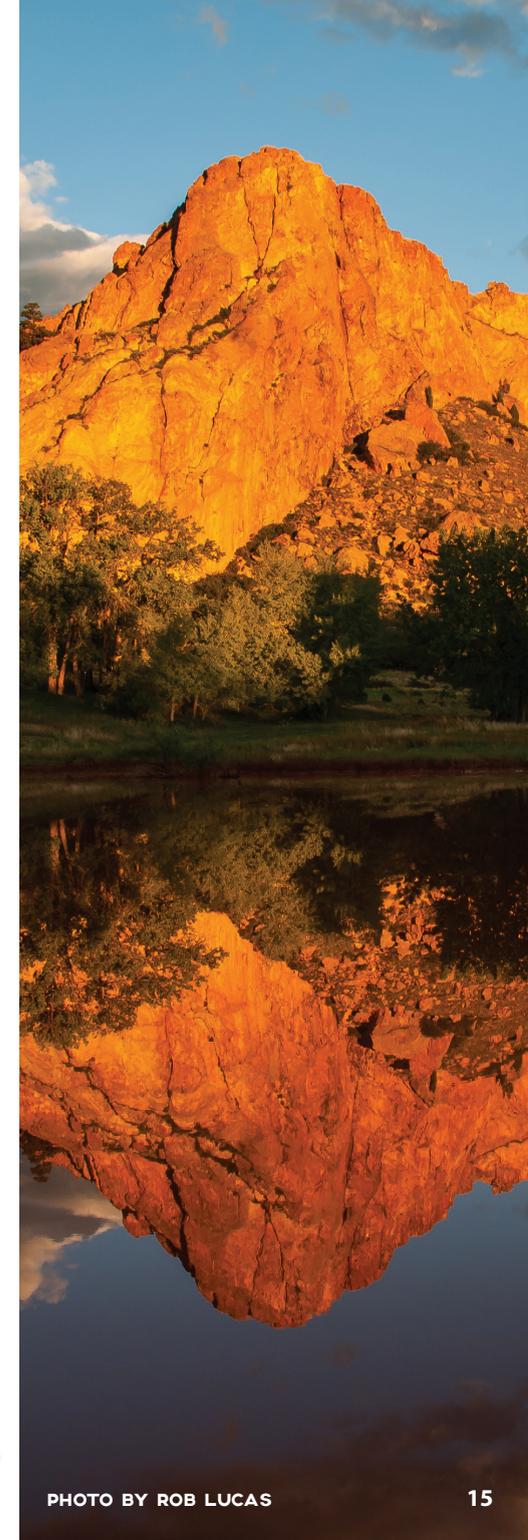


PHOTO BY ROB LUCAS

2016

CITY OF SUNSHINE
Exhibit Opens
Colorado Springs Pioneers Museum

CREEK SIDE PROJECT
Dedication

DEERFIELD HILLS
COMMUNITY CENTER
Expansion Project Finished

FORESTRY
Completed
Cross Boundary Treatment Plan
*in response to 8,000 acre affected by
Tussock moth and Spruce budworm epidemic*

MANITOU INCLINE
Reconstruction Begins
from Tie 1 to Tie 1,525

MANAGEMENT PLANS
Completion of
*Bluestem Prairie
Larry Ochs
Sinton Pond
Stratton
University Park*

MORE TO COME

LEGACY LOOP

The \$1 million Great Outdoors Colorado grant will help Colorado Springs move closer to completing a park and trail ring around the city center known as the Legacy Loop. This trail was originally the vision of Colorado Springs' founder General William J. Palmer over 100 years ago.

NRPA ACCREDITATION

In 2015, the Department began completing the steps toward accreditation. Accreditation is a distinguished mark of excellence that affords external recognition of an organization's commitment to quality and improvement. The National Parks and Recreation Association (NRPA) sponsors the Commission for Accreditation of Parks and Recreation Agencies (CAPRA). CAPRA is the only national accreditation of park and recreation agencies, and is a valuable measure of an agency's overall quality of operation, management and service to the community.

PIKES PEAK SUMMIT COMPLEX PROJECT

At 14,115 feet, we are reminded that nature can play havoc on structures unless they are built for and live with the environment. The need to replace the outdated Summit House prompted the City of Colorado Springs, in partnership with the U.S. Forest Service, the U.S. Army Research Institute of Environmental Medicine and Colorado Springs Utilities to embark on a process to design and build a new Summit Complex. The project charged ahead by choosing the Environmental Team, Design Team and Construction Manager/General Contractor as well as unveiling the initial design concepts in October.

VENEZIA PARK GROUNDBREAKING

Set to be completed in 2017, John Venezia Community Park will provide a much needed park in northeast Colorado Springs. The park is designed with a "ranch" theme, with landscape and architectural elements that recall experiences and images from early ranching life, while providing a state-of-the-art, modern park facility. The park design includes a wide variety of active and passive recreation opportunities, inviting park guests to explore our ranching heritage while providing a healthy, active environment for recreational pursuits.

RECOGNITION IN 2015

BEST OF THE SPRINGS

CITY PARK

Garden of the Gods (*Gold*); Palmer Park (*Bronze*)

ENJOY A DAY OUTSIDE

Prospect Lake Swim Beach (*Expert's Pick*)

FROM ASHES TO REBIRTH

"Heart", the Waldo Canyon Fire Memorial
Mountain Shadows Park (Expert's Pick)

GOLF COURSE

Patty Jewett (*Gold*)

HIKE WITH LITTLE ONES

Garden of the Gods (*Gold*); Palmer Park (*Bronze*)

ICE RINK

Sertich Ice Center (*Gold*) *7th Year in a Row!

IMPRESSIVE OUTING

Garden of the Gods (*Gold*); Pikes Peak (*Bronze*)

LUNCHTIME/AFTER WORK/BIKE/HIKE

Garden of the Gods (*Gold*); Pikes Peak Greenway (*Silver*);
Palmer Park (*Bronze*)

MOUNTAIN BIKE TRAIL

Palmer Park-Palmer Trail Loop (*Gold*); Section 16 (*Bronze*)

MUSEUM

Colorado Springs Pioneers Museum (*Gold*)

MUSEUM EXHIBIT

"From the Ashes: The Waldo Canyon Fire,"
Colorado Springs Pioneers Museum (Silver)

PLACE TO SKATEBOARD

Memorial Park (*Gold*); Goose Gossage (*Silver*)

SPOT FOR STARGAZING

Palmer Park (*Expert's Pick*)

TAKE A HIKE INTO THE PAST

Red Rock Canyon (*Expert's Pick*)

TRAIL

Manitou Incline (*Gold*); Red Rock Canyon (*Silver*)

URBAN TRAIL

Monument Valley Park (*Gold*); Pikes Peak Greenway (*Silver*);
Palmer Park (*Bronze*)

CERTIFICATE OF EXCELLENCE

Pikes Peak America's Mountain

by TripAdvisor

COLUMBINE AWARD FOR INNOVATION

Everybody Counts!

*Colorado Springs Bicycle and Pedestrian Counting
Initiative*

COLUMBINE AWARD FOR PROGRAMMING

Community Center Bike Libraries

"FIT" LEVEL ACHIEVED

in LiveWell Colorado's

HEAL Cities & Towns Campaign

RMFI AWARD FOR LAND MANAGEMENT

Partner of the Year



PHOTO BY JESSE PARKER

A FEW MORE

ANNUAL MAYOR'S CUP GOLF TOURNAMENT

*Raising over \$250,000 YTD
to help support the
Spirit of the Springs initiatives,
specifically full tuition scholarships
for local students pursuing
a degree in public safety
and the First Tee of Pikes Peak
at Valley Hi Golf Course*

1ST PIKES PEAK REGION YOUTH POETRY SLAM TEAM

*Deerfield Hills Community Center
and Hear Here joined forces to host
local semi-final and final competitions
to select the best poets to represent
Colorado Springs at Brave New Voices,
Youth International Poetry Slam,
July 15-19 in Atlanta, GA*

COMMUNITY DAY

*Hillside Community Center
provided more than 600 youth
with free school backpacks and supplies*

FAIRVIEW CEMETERY CRAWL AND GHOSTS OF EVERGREEN

*scared over 500 living souls
in October
Other outreach programs included
Memorial Day Celebration,
Historic Speaker Series
Photography and Educational Tours*

MULTI-DISTRICT GIRLS USA HOCKEY CAMP

*Sertich Ice Center
hosted over 50 female hockey programs
that scouted 260 young women,
representing 16 western states
in a 6-day camp
coached by an all female staff*



PHOTO BY DAVID DEITEMEYER

2015 LEADERSHIP

PARKS, RECREATION & CULTURAL SERVICES ADVISORY BOARD*

Jackie Hilaire, *Chair*
Alex Johnson
Bob Lally
Charles Castle
Gary Feffer
Hank Scarangella
Jason Rupinski
John Maynard
Mina Liebert
Ron Ilgen
Scott Hume

TOPS WORKING COMMITTEE*

Becky Wegner
Cathy Grossman
Jason Alwine
Jeff Mohrmann
Jim Rees
Joe Lavorini
Kirk Samelson
Lee Milner
Leslie Thomas
Nancy Hobbs
PJ Anderson
Sarah Blakeslee
Sarah Musick
Jim Klever

**Includes all Board and Committee members who served in 2015*

LEADERSHIP TEAM

Karen Palus, *Director*
Kim King, *Recreation & Administration Manager*
Kurt Schroeder, *Park Operations & Development Manager*
Chris Lieber, *Park Development Manager*
Jack Glavan, *Pikes Peak America's Mountain Manager*
Matt Mayberry, *Cultural Services Manager*
Carly Kobasiar, *Special Events Supervisor*
Donna Nelson, *Spirit of the Springs Specialist*
Jay Hein, *City Forester*
Jon Carlson, *SIMD Administrator*
Kelly Rajab, *Financial Analyst*
Pat Gentile, *Golf Courses Superintendent*
Tilah Larson, *Senior Analyst*



parks • recreation • cultural services

ADMINISTRATION
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