



**MEETING AGENDA  
CITIZENS' TRANSPORTATION ADVISORY BOARD**

**Meeting Date: Tuesday, March 1, 2016 at 2:30 PM**

**Location: Transit Administration, 1015 Transit Dr. Large Conference Room**

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| <b>I. Call to Order/Establish Quorum/Introductions</b>                                                                                                                                                                              | <b>Brian Risley</b> |
| <b>II. Citizen Comment</b>                                                                                                                                                                                                          | <b>Audience</b>     |
| <b>III. Approval of Minutes – January 5, 2016 Meeting Minutes</b><br><b>Action: Recommendation</b> <br>[February Meeting cancelled due to weather] | <b>Brian Risley</b> |
| <b>IV. Consent Items (<u>review/discuss if called off consent</u>)</b>                                                                                                                                                              | <b>Brian Risley</b> |
| <b>A. Public Works Dashboard</b>                                                                                                                                                                                                    |                     |
| <b>B. Transit Report</b>                                                                                                                                                                                                            |                     |
| <b>C. PPRTA CAC Monthly Report</b>                                                                                                                                                                                                  |                     |
| <b>D. ATAC Report (No Report)</b>                                                                                                                                                                                                   |                     |
| <b>E. Airport Advisory Commission Report</b>                                                                                                                                                                                        |                     |
| <b>V. New Business</b>                                                                                                                                                                                                              |                     |
| <b>A. Westside Avenue Action Plan (West Colorado)</b><br><b>Action: Presentation</b>                                                                                                                                                | <b>Steve Murray</b> |
| <b>VI. Old Business</b>                                                                                                                                                                                                             |                     |
| <b>A. Pikes Peak Avenue Improvement Project Open House</b><br><b>Action: Update</b>                                                                                                                                                 | <b>Tim Roberts</b>  |
| <b>VII. Staff and Board Members Communications</b>                                                                                                                                                                                  | <b>Brian Risley</b> |
| <b>VIII. Next Meeting Schedule and Topics</b>                                                                                                                                                                                       | <b>Brian Risley</b> |
| <b>IX. Adjournment</b>                                                                                                                                                                                                              | <b>Brian Risley</b> |

**Definitions:**

**Presentation** – the act of presenting information with Board discussion/clarification following, no formal decisions are to be made.

**Briefing** – a short summary of information with no discussion, but the Board may ask for clarifications on specific issues.

**Recommendation** – the formal action by the Board for recommendation/rejection/other action of a proposal.

**Discussion** – the act of discussing/considering a topic by the Board, but no formal decisions are to be made.



**MEETING MINUTES**  
**CITIZENS' TRANSPORTATION ADVISORY BOARD (CTAB)**

January 5, 2016

Transit Administration Building located at 1015 Transit Drive, Large Conference Room

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**I. CALL TO ORDER/ESTABLISH QUORUM:** Meeting was called to order at 2:35 p.m.

**Members Present:** Brian Risley, Jim Egbert, Mary Washington, Kyle Blakely, Tony Gioia, Scott Barnhart, Steve Murray.

**Staff Present:** Tim Roberts, Sr. Transportation Planner; Kathleen Krager, Transportation Manager; Craig Blewitt, Transit Services Manager; Vicki McCann, Transit; Carl Schueler, City Planning; Kelli Patrick, City Engineering; Ryan Phipps, City Engineering; Emily Megginson, City Engineering

**Others Present:** Councilman Tom Strand; Councilman Bill Murray; Scott Philips, PPACG; Courtney Stone, The Independence Center

**II. CITIZEN COMMENT:** Craig Blewitt mentioned the grand opening of a CSU CNG refueling station, scheduled for February 18<sup>th</sup>.

**III. APPROVAL OF MINUTES:**

- **Mr. Gioia motions to approve the minutes of the December 1, 2015 meeting, Mr. Murray seconds; motion passes unanimously.**

**IV. CONSENT ITEMS**

**A. Public Works Dashboard**

- Tim Roberts advised the Board the Verde Drive Bridge still shows a large amount of funds available, as this project has been delayed due to work Utilities is conducting.
- He also advised the striping of Uintah Corridor project did not have any contractors bid on the project so it is being repackaged with other projects for striping.

**B. Transit Report**

- Craig Blewitt advised the Board that Public Meetings regarding the proposed Spring Service Changes have been scheduled for the last two weeks in January. Vicki McCann distributed a handout showing detailed service changes.
- There was discussion regarding when service changes are considered and how the Public Meetings are advertised.

**C. PPRTA CAC Monthly Report**

- No comments.

**D. ATAC Report**

- No comments.

**E. Airport Advisory Commission Report**

- There was no report.

**V. NEW BUSINESS**

**A. Mountain Metro/Hospital(s) Partnerships**

- Craig Blewitt addressed the Board regarding a Resolution to go to City Council, requesting Transit pursue financial partnerships with the hospitals located in the northern area of the city.
- Tony Gioia distributed verbiage for a proposed Resolution.
- There was discussion regarding the wording, which states Council direct Transit to pursue the partnerships. Craig Blewitt responded the wording was fine.
- **Mr. Egbert motions approval of the proposed Resolution, as written by Mr. Gioia, Mr. Murray seconds; motion passes unanimously.**

**B. 2016 Sidewalk Program**

- Ryan Phipps and Emily Megginson gave a presentation on the 2016 Sidewalk Program, and the list of improvements for 2016.
- Emily described the selection process.
- There was discussion regarding how requests are received and if cost recovery is feasible.
- There was further discussion whether a 50/50 program similar to Streets might be possible in the future.
- **Mr. Blakely motions for approval of the list, Mr. Gioia seconds; motion passes unanimously.**

**C. Urban Infill**

- Carl Schueler gave a brief presentation to update the Board on the Infill Comprehensive Plan.

**D. Academy/Hancock PEL Study**

- Carl Schueler gave a brief presentation to update the Board on the Academy/Hancock PEL Study.
- There was discussion regarding TIP projects.

**VI. OLD BUSINESS: None**

**VII. STAFF AND BOARD MEMBERS COMMUNICATIONS:**

- The Bike Planner position has closed and in the interview process.
- The Bike Master Plan contract should be advertised in the next week or so.

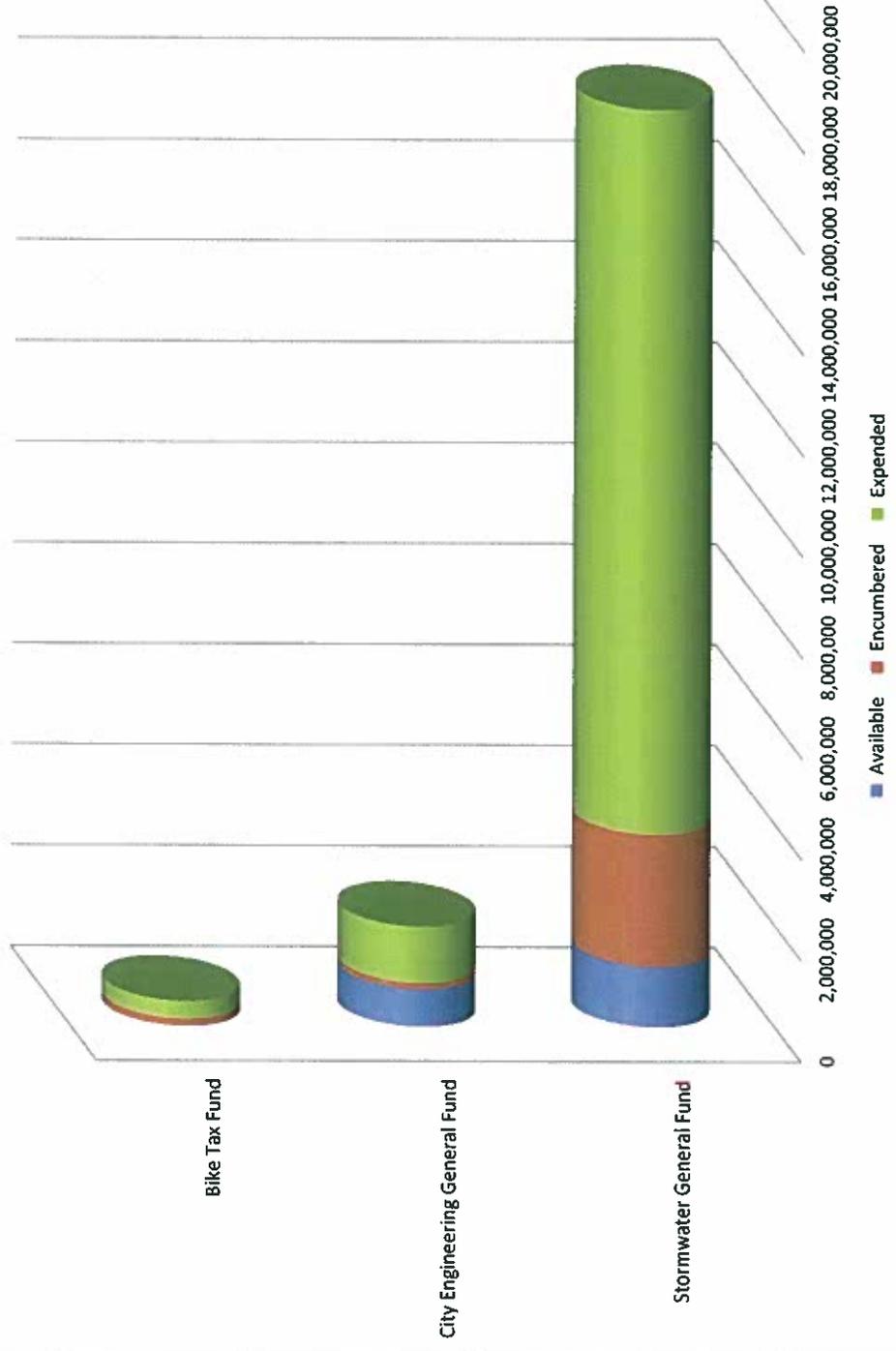
**VIII. NEXT MEETING SCHEDULE AND TOPICS**

- Kathleen Krager will be bringing the lane rental fee study within the next couple of months.
- Councilmember Murray suggested Transit service from Colorado Springs to DIA be vetted.
- 2040 Long Range Transportation Plan presentation by PPACG.
- W. Colorado update or Shooks Run Master Plan.

**IX. ADJOURNMENT**

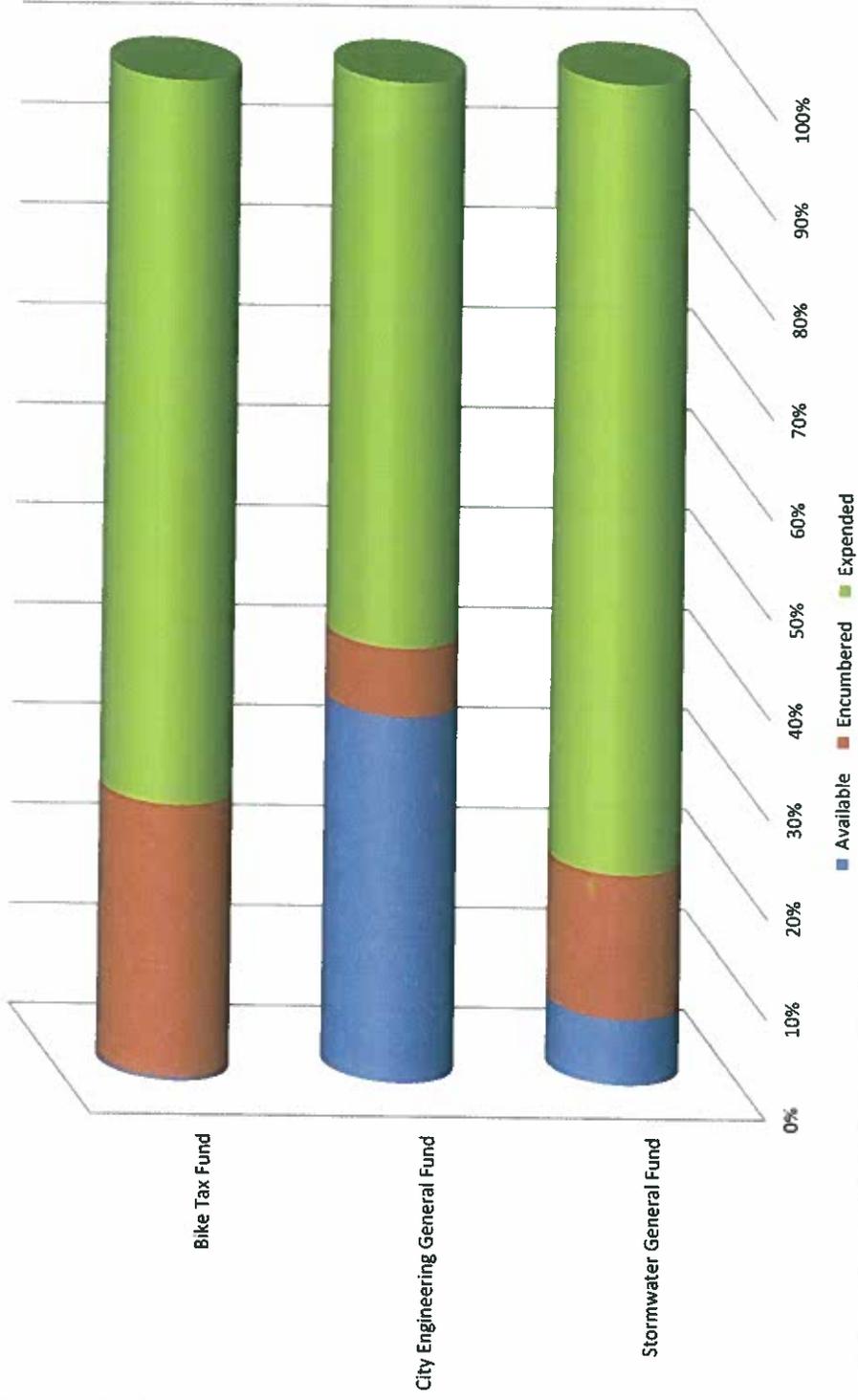
- Meeting was adjourned at 4:04 p.m.

## Fund Status as of December 31, 2015



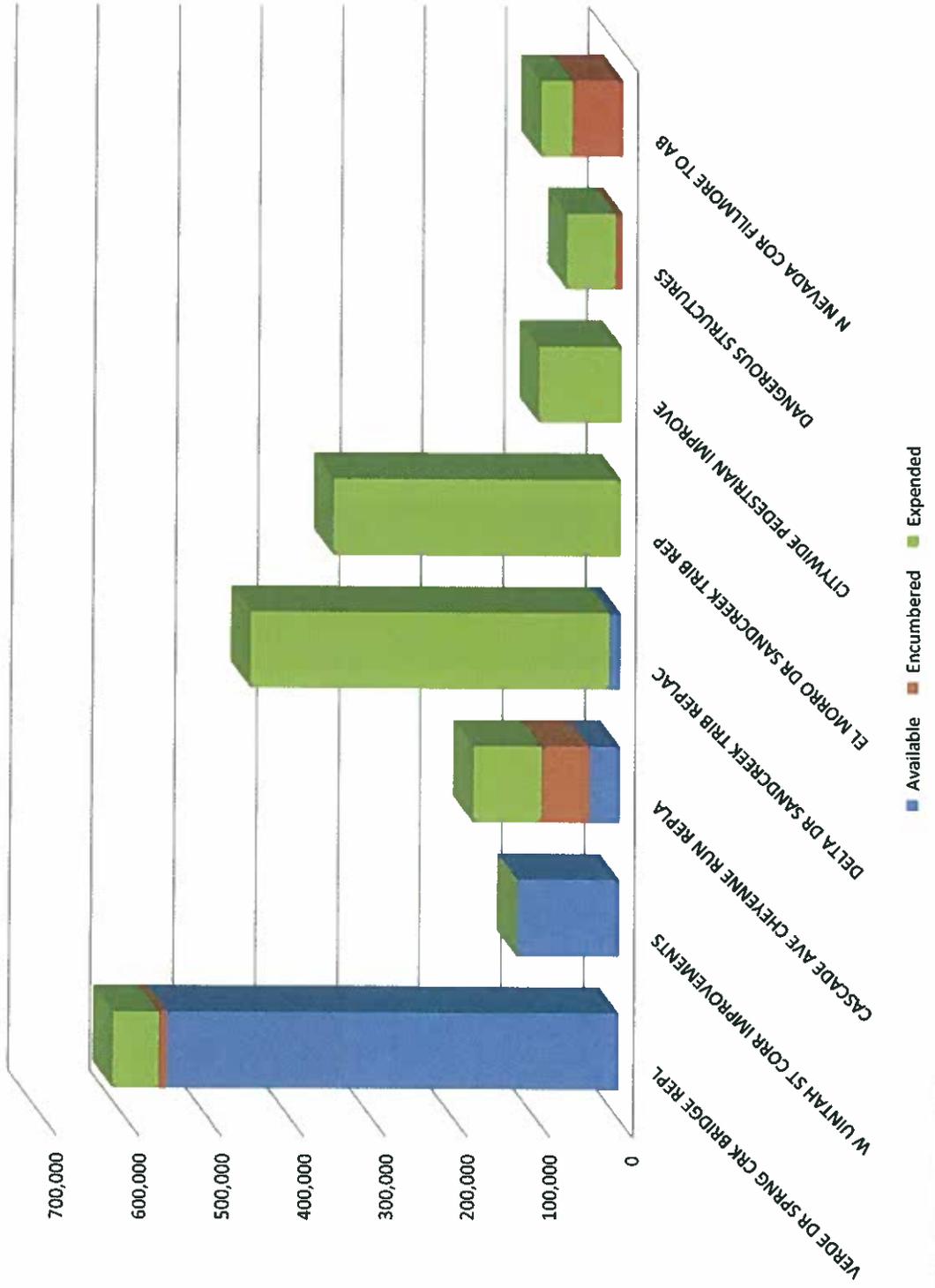
\*Encumbered - Funds have been obligated by contract or purchase order, but not paid.

# Fund Status by Percent as of December 31, 2015



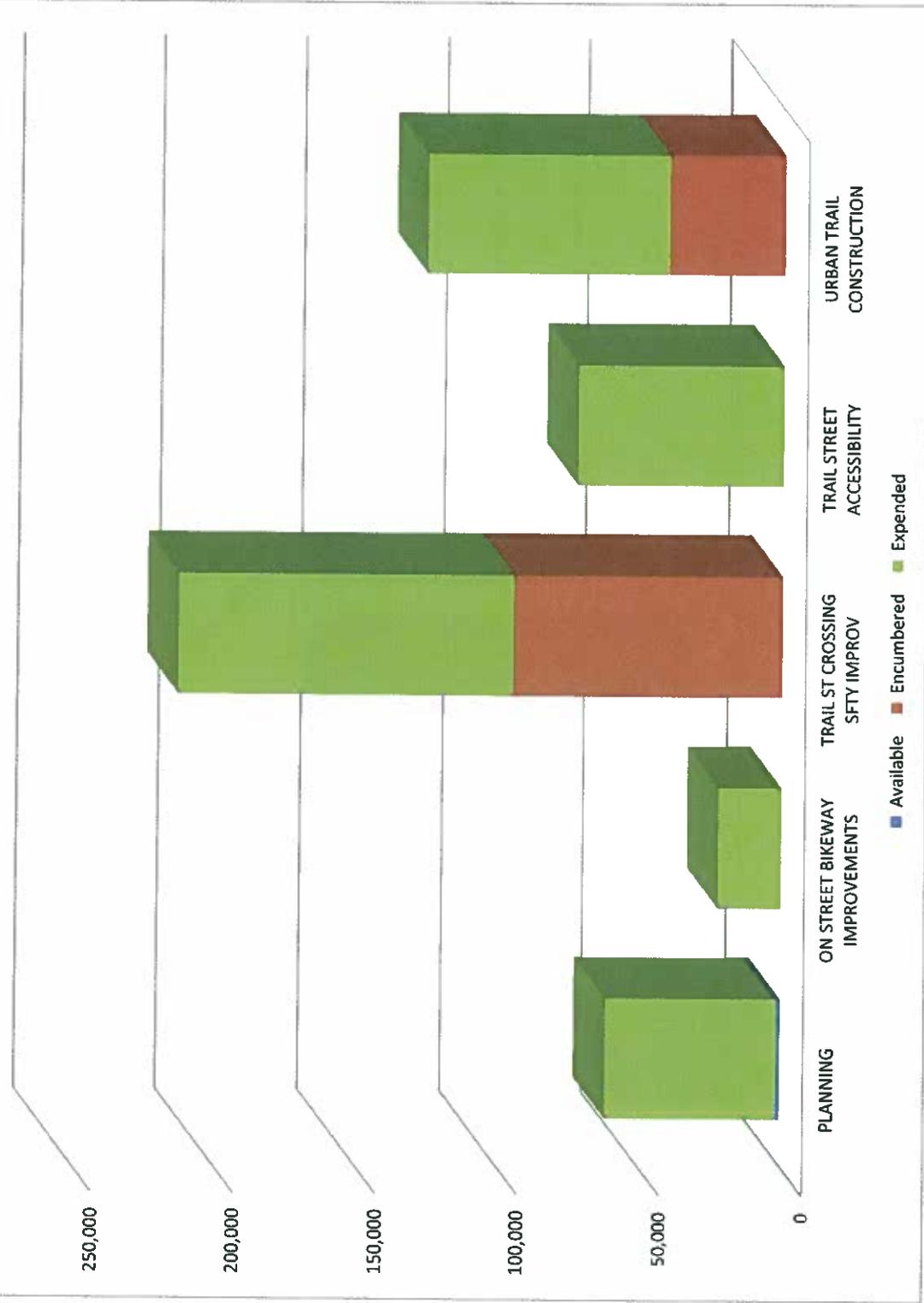
\*Encumbered - Funds have been obligated by contract or purchase order, but not paid.

# City Engineering Projects as of December 31, 2015



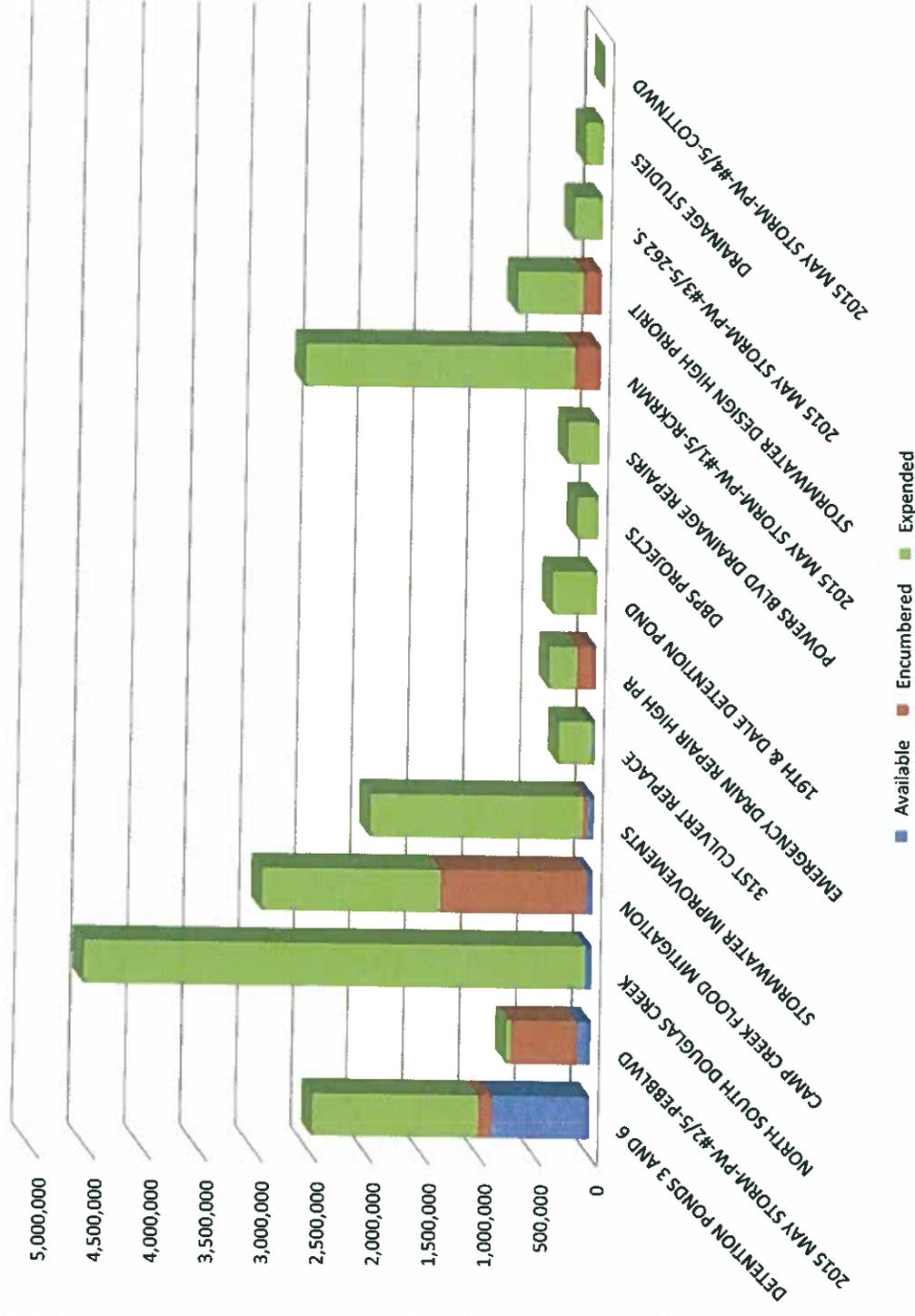
\*Encumbered - Funds have been obligated by contract or purchase order, but not paid.

# Bike Tax Projects as of December 31, 2015



\*Encumbered - Funds have been obligated by contract or purchase order, but not paid.

# Stormwater Projects as of December 31, 2015



\*Encumbered - Funds have been obligated by contract or purchase order, but not paid.



**DATE:** February 19, 2016

**TO:** City of Colorado Springs Citizens' Transportation Advisory Board  
Pikes Peak Rural Transportation Authority Citizens' Advisory Committee  
Pikes Peak Rural Transportation Authority Board  
City of Colorado Springs Transit Passenger Advisory Committee

**FROM:** Brian Vitulli, Transit Planning Supervisor

**SUBJECT:** Monthly Mountain Metropolitan Transit (MMT) Update

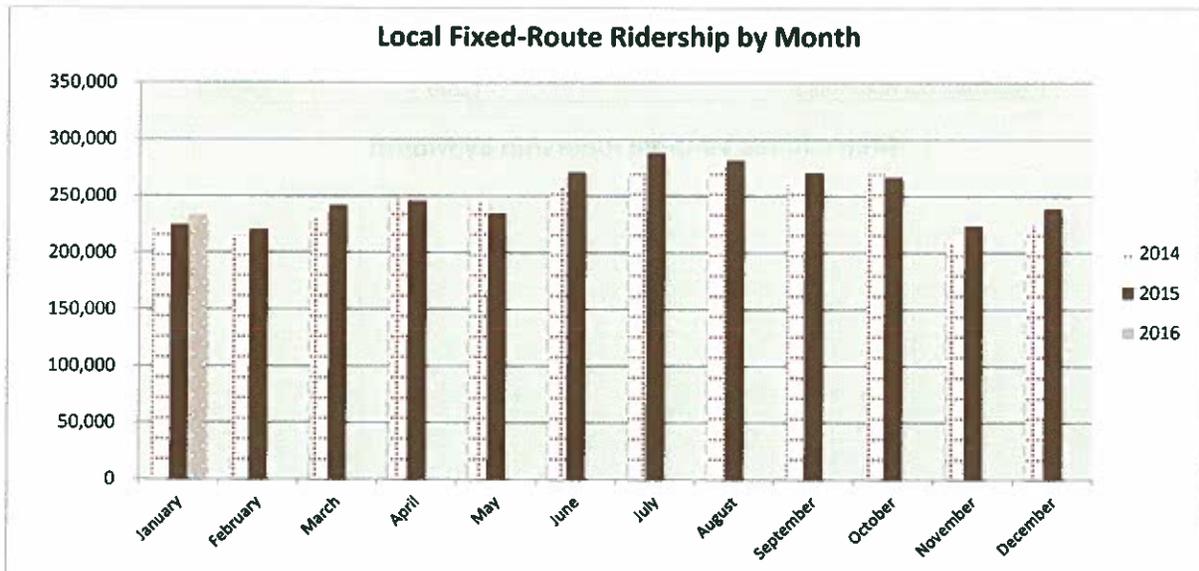
Ridership figures have not been FTA audited.

**I. SERVICES**

**Local Routes**

Mountain Metropolitan Transit (MMT) local routes provided 233,262 one-way trips during January of 2016. Service ran 30 out of the 31 days in January, as there was no bus service on New Year's Day (19 weekdays, 5 Saturdays, and 5 Sundays). Ridership in 2016 shows an increase of 3.88% as compared to the same month in 2014, which had the same number of total service days, but one additional weekday and one less Sunday (20 weekdays, 5 Saturdays, and 4 Sundays). Total ridership for January, 2015 was 224,560. The boardings-per-revenue-service-hour rate for January, 2016 is higher than it was in 2015, even when taking into account the difference in number of weekdays and weekend days. A higher rate of boardings per revenue service hour indicates an increase in system efficiency.

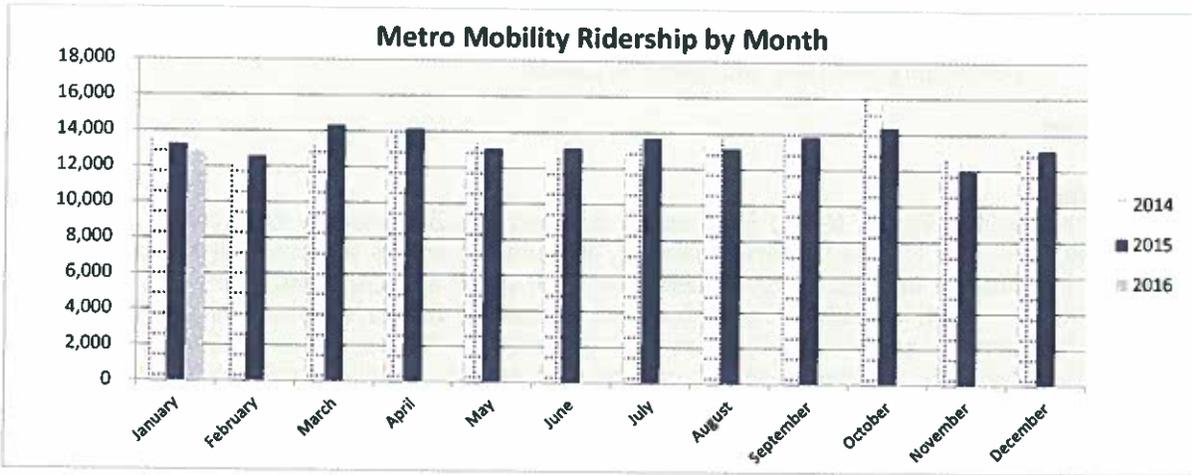
	January, 2015	January, 2016
Weekday Service – Ridership	200,909	203,740
Saturday Service – Ridership	17,433	21,550
Sunday Service – Ridership	6,218	7,972
Revenue Service Hours	10,330	10,576
Boardings per Revenue Service Hour	21.7	22.1



**ADA Service**

MMT's "Metro Mobility" (A.D.A.) service transported 12,790 passengers in January, 2016 which was a 3.25% decrease compared to ridership from the same month in 2015. As with fixed-route, there were 30 service days (19 weekdays, 5 Saturdays, and 5 Sundays) in the month. It is MMT's policy to limit ADA-required service due to its high per-trip cost but to do so in compliance with ADA and FTA regulations.

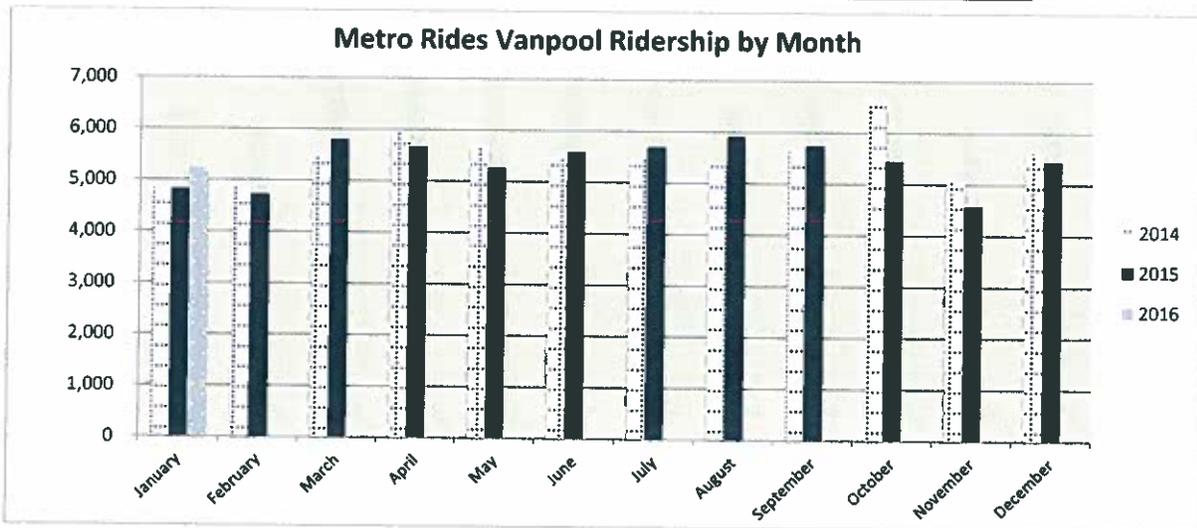
	January, 2015	January, 2016
Weekday Service – Ridership	12,712	12,113
Saturday Service – Ridership	394	473
Sunday Service – Ridership	114	204
Revenue Service Hours	6,500	5,931
Boardings per Revenue Service Hour	2.03	2.16



**Vanpools**

The Metro Rides Vanpool program had 34 vanpool vans operating during January and 226 total invoiced participants. There were 5,230 one-way trips reported, which was an 8.33% increase over the ridership in January, 2015.

	January, 2015	January, 2016
Weekdays – One-Way Trips	4,637	5,052
Saturdays – One-Way Trips	104	114
Sundays – One-Way Trips	87	64
Revenue Service Hours	1,229	1,457



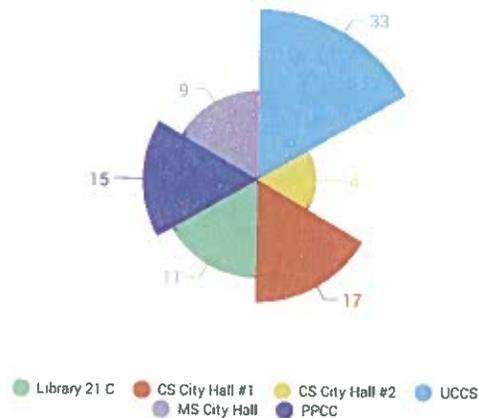
## II. PROJECTS

### **Spring 2016 Service Changes:**

Public meetings for our proposed Spring 2016 Service Change were held during the third and fourth weeks of January. Attendance at the six (6) meetings totaled 89; and we received over 70 comments via e-mail, letter, social media, phone, and fax. Refer to the graphic below for a comparison of attendance at each public meeting:

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### **Service Change Public Meetings: Spring 2016 Attendance Comparison**



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Attendance at our Spring 2016 public meetings shows an increase of 140% over the Spring 2015 public meetings. This can be attributed to several factors: The growing interest in public transportation in the area and alternative forms of transportation; the significant revisions proposed to the transit system; and the result of a robust public outreach effort intended to generate substantial feedback.

These enhancements will continue our work toward improving the overall productivity and performance of the system, increasing frequency on high-ridership routes, and providing improved access to high employment corridors, in order to improve service for our existing customers and to attract new riders.

The final recommendation will be released within the coming days. The service changes will be implemented on May 1, 2016.

### **Ridership Increases:**

MMT provided more than 3 million fixed-route transit trips to the community in 2015. Not since 2009 has fixed-route ridership topped 3 million.

The Manitou Springs Summer Shuttle services ended 2015 with a record high ridership of over 115,000 trips; up nearly 28% from 2014.

